

SOUTH KINGSTOWN SCHOOL DEPT.
BUDGET 2007-2008
March 12, 2007

	ACTUAL 2004-2005	ACTUAL 2005-2006	DEC. 2006		BUDGET 2007-2008
			BUDGET 2006-2007	ESTIMATE 2006-2007	
REVENUE STATEMENT					
TOTAL STATE AID	9,766,904	9,948,816	10,516,527	10,497,819	10,571,518
TUITION INCOME	308,769	234,868	315,000	315,000	315,000
SCHOOL TRUST FUNDS	17,817	19,757	20,000	20,000	20,000
DESIGNATED FUNDS	386,998	88,174	400,000	400,000	335,000
MEDICAID	653,242	953,817	875,000	928,280	1,001,223
MISCELLANEOUS	48,973	44,147	42,000	42,000	42,000
TOTAL LOCAL REVENUES	1,415,799	1,340,763	1,652,000	1,705,280	1,713,223
PROPERTY TAX APPROPRIATION	37,633,138	40,733,077	43,352,497	43,352,497	45,628,503
GROSS REVENUES	48,815,841	52,022,656	55,521,024	55,555,596	57,913,244

EXPENDITURE STATEMENT

TOTAL SALARIES	28,741,729	30,014,639	32,255,987	32,402,649	33,485,214
TOTAL BENEFITS	10,526,233	11,290,704	12,825,742	12,768,467	13,835,187
PURCHASED SERVICES	7,509,402	8,005,504	8,570,730	8,548,128	8,913,169
MATERIALS AND SUPPLIES	1,014,884	1,097,219	1,090,498	1,110,170	1,080,325
CAPITAL OUTLAY	391,068	500,602	630,466	591,894	459,138
OTHER OBJECTS	134,580	121,925	147,601	148,746	140,211
TOTAL EXPENDITURES	48,317,896	51,030,593	55,521,024	55,570,054	57,913,244
SUB TOTAL	48,317,896	51,030,593	55,521,024	55,570,054	57,913,244