

**SOUTH KINGSTOWN SCHOOL DEPT.  
SCHOOL COMMITTEE BUDGET 2011**

	Actual 2007-2008	Budget 2008-2009	Actual 2008-2009	Budget 2009-2010	Estimate 12/31/09	School Committee Budget 2011	Final Budget 2011 Enacted State Aid & Pension Reform
<b>Revenue Statement</b>							
State Aid	10,548,698	10,548,698	8,857,916	10,364,027	9,224,287	8,763,073	8,942,714
Federal Stabilization Aid			656,514		518,412	492,491	255,978
State Permanent Fund			121,316		0	0	0
Tuition Income	127,186	125,185	131,059	125,185	125,185	131,059	131,059
School Trust Funds	23,046	20,000	18,970	20,000	20,000	20,000	20,000
Designated Funds-Capital	0	85,000	0	0	0	0	0
Designated Funds	335,000	335,000	335,000	374,600	374,600	484,322	484,322
Medicaid	800,296	801,223	810,165	776,223	776,223	800,000	800,000
Miscellaneous	76,492	42,000	47,509	42,000	42,000	47,000	47,000
Total Local Revenue	1,362,020	1,408,408	1,342,703	1,338,008	1,338,008	1,482,381	1,482,381
Property Tax Appropriation	45,628,503	47,909,928	47,909,928	47,909,928	47,909,928	47,909,928	47,909,928
Gross Revenue	57,539,221	59,867,034	58,888,377	59,611,963	58,990,635	58,647,873	58,591,001
<b>Expense Statement</b>							
Salaries	33,379,056	33,998,835	34,284,809	34,210,016	34,043,900	34,372,106	34,372,106
Benefits	13,573,392	14,902,956	13,905,296	14,935,271	14,213,998	14,525,150	14,337,447
Professional Services	1,261,251	1,268,846	1,163,239	1,345,149	1,213,446	1,161,452	1,161,452
Property Services	590,926	591,880	667,503	565,163	649,429	569,363	569,363
Other Services	6,121,975	6,885,576	6,102,833	6,564,461	6,130,254	6,136,712	6,136,712
Supplies	1,494,404	1,608,164	1,536,518	1,562,735	1,568,194	1,520,319	1,520,319
Equipment	488,713	610,777	530,136	429,168	426,041	362,771	362,771
Total Expense	56,909,717	59,867,034	58,190,334	59,611,963	58,245,262	58,647,873	58,460,170
<b>Difference</b>	629,504	0	698,043	0	745,373	0	130,831