

**SOUTH KINGSTOWN SCHOOL DEPT.
SCHOOL COMMITTEE BUDGET 2012**

	Actual 2008-2009	Actual 2009-2010	Budget 2010-2011	Estimate 12/31/10	Budget 2011-2012
Revenue Statement					
State Aid	8,857,916	8,585,095	8,763,073	8,942,714	8,069,527
Federal Stabilization Aid	656,514	714,097	492,491	239,712	0
State Permanent Fund	121,316	0	0	0	0
Group Home Aid	0	0	0	0	375,000
Tuition Income	131,059	138,533	131,059	131,059	131,059
School Trust Funds	18,970	20,413	20,000	20,000	20,000
Designated Funds-Capital	0	0	0	0	0
Designated Funds	335,000	374,600	484,322	484,322	775,622
Medicaid	810,165	711,626	800,000	800,000	800,000
Miscellaneous	47,509	62,491	47,000	47,000	47,000
Total Local Revenue	1,342,703	1,307,663	1,482,381	1,482,381	1,773,681
Property Tax Appropriation	47,909,928	47,909,928	47,909,928	47,909,928	48,216,337
Gross Revenue	58,888,377	58,516,783	58,647,873	58,574,735	58,434,545
Expense Statement					
Salaries	34,284,809	33,807,142	34,372,106	34,196,617	34,514,101
Benefits	13,905,296	14,407,916	14,525,150	14,321,171	13,934,647
Professional Services	1,163,239	1,044,001	1,161,452	1,009,074	996,356
Property Services	667,503	608,644	569,363	607,135	648,575
Other Services	6,102,833	5,768,479	6,136,712	6,200,063	6,313,851
Supplies	1,536,518	1,590,066	1,520,319	1,542,879	1,612,227
Equipment	530,136	395,129	362,771	393,892	414,788
Total Expense	58,190,334	57,621,377	58,647,873	58,270,831	58,434,545
Difference	698,043	895,406	0	303,904	0