

SOUTH KINGSTOWN PUBLIC SCHOOLS
 COLLECTIVE BARGAINING
 FISCAL IMPACT STATEMENT
 CUSTODIAL AND MAINTENANCE
 2012-2014

	0% Salary Increase	0% Salary Increase	0% Salary Increase
<u>CATEGORY</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
SAVINGS - INCREASED MEDICAL PLAN CO-PAY	(38,067)	(51,078)	(53,632)
NET SAVINGS	<u>(38,067)</u>	<u>(51,078)</u>	<u>(53,632)</u>
SUMMARY			<u>(142,777)</u>

ASSUMPTIONS

2011-2012 - 15% CO-PAY AS NOTED BELOW, 0% INCREASE HEALTH INSURANCE

2012-2013 - 15% CO-PAY AS NOTED BELOW, 5% INCREASE HEALTH INSURANCE

2013-2014 - 15% CO-PAY AS NOTED BELOW, 5% INCREASE HEALTH INSURANCE

FOOTNOTE

(1) MEDICAL CO-PAY FOR THE 3 YEAR TERM OF THE CONTRACT:

ALL STEPS 15%